

**PEOPLE SCRUTINY COMMITTEE**  
**2017/18 CAPITAL BUDGET MONITORING REPORT - OUTTURN**

	2017/18 Capital Programme	2017/18 Spend to 31 March	2017/18 Budget to be Carried Forward to 2018/19 and Beyond	2017/18 Programme Variances (Under)/Over
	£	£	£	£
<b>PEOPLE</b>				
<i><b>HELP ME FIND SOMEWHERE TO LIVE</b></i>				
Disabled Facility Grants	685,820	313,629	356,071	(16,121)
Warm Up Exeter/PLEA Scheme	124,620	140,741	0	16,121
Wessex Loan Scheme	107,820	28,787	79,033	0
Temporary Accommodation Purchase	450,000	476,281	(26,281)	0
<b>PEOPLE TOTAL</b>	<b>1,368,260</b>	<b>959,437</b>	<b>408,823</b>	<b>0</b>